

Estimated Revenues Based on Growth Rates
State Funding Board Staff Recommendation
May 7, 2009

	<u>FY 2008-2009</u>	<u>Growth Rate</u>	<u>FY 2009-2010</u>	<u>Growth Rate</u>
<u>May 2009</u>				
Total Taxes	\$ 10,117,000,000	-9.00%	\$ 10,041,100,000	-0.75%
			\$ 10,162,500,000	0.45%
	\$ 10,172,600,000	-8.50%	\$ 10,096,300,000	-0.75%
			\$ 10,218,400,000	0.45%
Spread		0.50%		1.20%
General Fund	\$ 8,281,300,000	-10.20%	\$ 8,198,500,000	-1.00%
			\$ 8,297,900,000	0.20%
	\$ 8,327,400,000	-9.70%	\$ 8,244,100,000	-1.00%
			\$ 8,344,100,000	0.20%
Spread		0.50%		1.20%

Net Lottery Proceeds Estimates
State Funding Board Staff Recommendation
Actual 2007-2008 and Estimated 2008-2009 and 2009-2010
May 7, 2009

	2007-2008 Actual	2008-2009 Revised	%	2009-2010 Estimated	%
Lottery Corporation					
Low	272,416,000	262,000,000	-3.82%	262,000,000	0.00%
High	272,416,000	272,000,000	-0.15%	272,000,000	0.00%
Mid-Range Estimate	272,416,000	267,000,000	-1.99%	267,000,000	0.00%
Fiscal Review Staff					
Low	272,416,000	265,837,000	-2.42%	264,757,000	-0.41%
Median	272,416,000	269,937,000	-0.91%	271,908,000	0.73%
High	272,416,000	274,036,000	0.59%	279,126,000	1.86%
Recommended Range					
Low	272,416,000	262,000,000	-3.82%	262,000,000	0.00%
High	272,416,000	273,000,000	0.21%	272,000,000	-0.37%